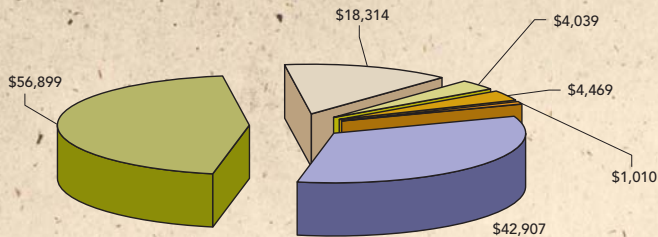


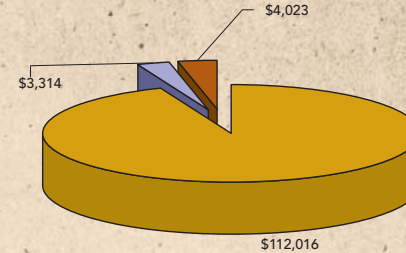
FINANCIALS*

Unrestricted Activities

CRISTA MINISTRIES



Revenues		(in thousands)
Fees for service	\$56,899	
Contributions	18,314	
Gifts in kind	42,907	
Government grants	4,039	
Investment income	4,469	
Other	1,010	
	<u>\$127,638</u>	



Expenses		(in thousands)
Program services	\$112,016	
Fundraising & promotion	3,314	
Management & general	4,023	
	<u>\$119,353</u>	

*All figures are in thousands.

CHRISTIAN VETERINARY MISSION

Revenues		(in thousands)
Contributions	\$3,086	
Fees for service	27	
Gifts in kind	190	
Investment income	156	
Other	7	
	<u>\$3,466</u>	
Expenses		
Program services	\$3,011	
Fundraising & promotion	407	
Management & general	75	
	<u>\$3,493</u>	

INTERCRISTO

Revenues	
Fees for service	\$228
Contributions	1
Other	13
	<u>\$242</u>
Expenses	
Program services	\$254
Management & general	24
	<u>\$278</u>

SEATTLE URBAN ACADEMY

Revenues	
Contributions	\$391
Fees for service	26
Government grants	15
Investment income	28
	<u>\$460</u>
Expenses	
Program services	\$362
Fundraising & promotion	118
Management & general	20
	<u>\$500</u>

CRISTA SENIOR LIVING

Revenues	
Fees for service	\$27,539
Contributions	382
Investment income	862
Other	214
	<u>\$28,997</u>
Expenses	
Program services	\$25,243
Fundraising & promotion	177
Management & general	961
	<u>\$26,381</u>

CRISTA WOMEN'S MINISTRIES

Revenues	
Fees for service	\$17
Contributions	21
	<u>\$38</u>
Expenses	
Program services	\$201
	<u>\$201</u>

CRISTA CAMPS

Revenues	
Fees for service	\$2,400
Contributions	280
Gifts in kind	15
Investment income	34
Other	37
	<u>\$2,766</u>
Expenses	
Program services	\$2,913
Fundraising & promotion	114
Management & general	123
	<u>\$3,150</u>

KING'S SCHOOLS

Revenues	
Fees for service	\$14,586
Contributions	1,263
Gifts in kind	22
Investment income	160
Other	294
	<u>\$16,325</u>
Expenses	
Program services	\$14,265
Fundraising & promotion	218
Management & general	538
	<u>\$15,021</u>

CRISTA BROADCASTING

Revenues	
Fees for service	\$11,589
Contributions	292
Other	209
	<u>\$12,090</u>
Expenses	
Program services	\$8,890
Fundraising & promotion	92
Management & general	542
	<u>\$9,524</u>

WORLD CONCERN

Revenues	
Contributions	\$12,089
Gifts in kind	42,680
Government grants	4,024
Investment income	60
Other	722
	<u>\$59,575</u>
Expenses	
Program services	\$56,763
Fundraising & promotion	1,716
Management & general	1,730
	<u>\$60,209</u>

Audited statements are available upon request.

